

HOUSING OPTIONS SERVICE PERFORMANCE 2023/24

Monthly breakdown
OCTOBER 2023

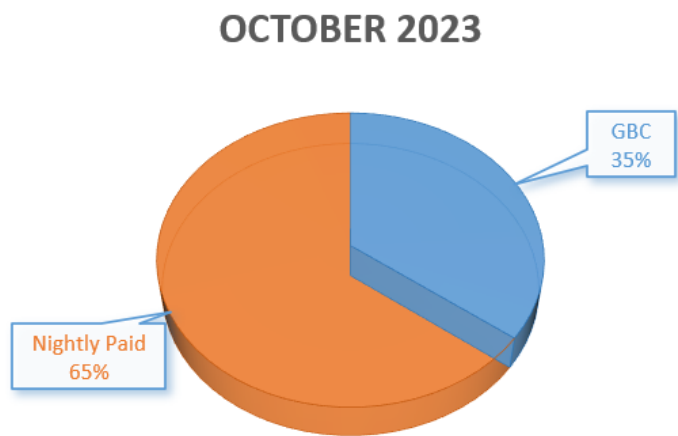
1. Temporary Accommodation

The information below highlights the total number of households in temporary accommodation at the end of each month, the comparison between the same period the previous year and previous month.

	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	Comparison		2023/ 2024	Comparison	
					21/22 & 22/23	previous month		22/23 & 23/24	Previous month
APR	110	100	126	163	+23%	-1%	206	26%	-0.5%
MAY	106	95	127	177	+28%	+8%	200	13%	-2.9%
JUN	103	96	131	185	+29%	+4%	200	8%	0.0%
JUL	96	96	138	191	+28%	+3%	201	5%	0.5%
AUG	86	95	149	191	+22%	0%	210	10%	4.5%
SEP	80	99	150	194	+23%	+2%	214	10%	1.9%
OCT	79	103	149	203	+27%	+4%	230	13%	7.5%
NOV	77	105	158	192	+18%	-6%			
DEC	74	108	159	202	+21%	+5%			
JAN	76	107	162	208	+22%	+3%			
FEB	79	122	159	207	+23%	0%			
MAR	100	128	164	207	+21%	0%			
TOTAL	100	128	164	207	+24%	+2%	209	12%	2%
Average (Difference + or -)									

2. Temporary accommodation usage

2023/24	GBC	Nightly Paid	Total
APR	84	122	206
MAY	77	123	200
JUN	72	128	200
JUL	70	131	201
AUG	72	138	210
SEP	76	138	214
OCT	81	149	230
NOV			
DEC			
JAN			
FEB			
MAR			
Average	76	133	209



3. If the households placed in TA, where are they placed?

Details of placement												
2023/24	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Gravesham	168	168	170	170	177	183	191					
Dartford	15	15	12	10	13	13	17					
Medway	14	14	14	17	16	13	16					
Maidstone	2	2	2	2	2	4	4					
Bexley	1	1	2	2	2	1	1					
Swale	0	0	0	0	0	0	1					
Total	200	200	200	201	210	214	230					

4. Further information of households in Temporary Accommodation

Figure 1. Breakdown of households in nightly paid accommodation

Breakdown of households in nightly paid accommodation												
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Singles/ Couples	42	36	27	28	27	30	46					
Families	164	164	173	173	183	184	184					
Total	206	200	200	201	210	214	230					

Figure 2.

Average length of stay in nightly paid accommodation												
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Week	26	26	27	27	26	28	26					

Figure 3.

Average length of stay in GBC accommodation												
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Week	111	114	115	106	105	102	105					

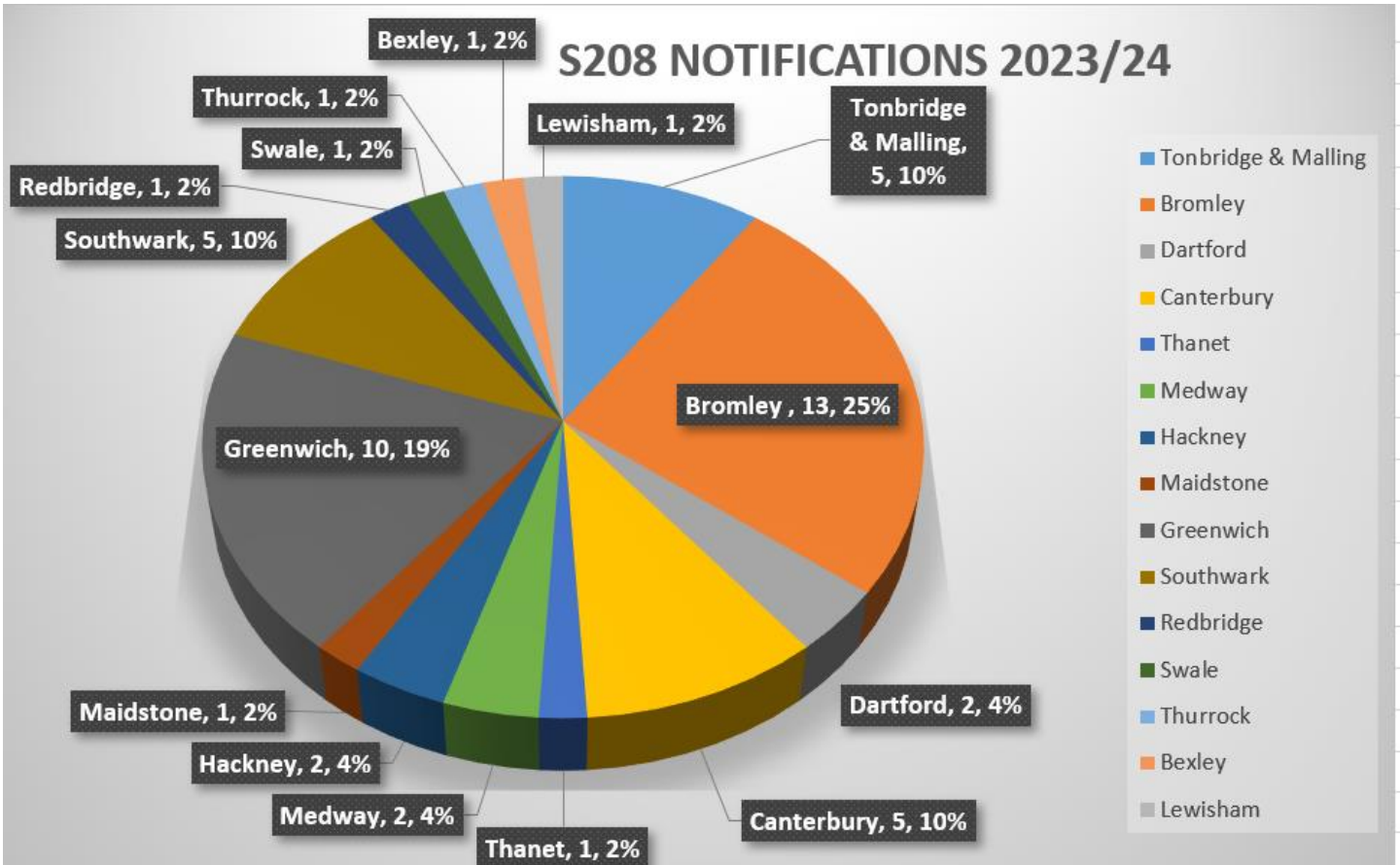
5. Section 208 notifications from other local authorities.

The number of households placed in TA within Gravesham by other Boroughs (where we have been notified)

Section 208 notifications 2023 / 24													
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Total
Tonbridge & Malling	1	1	0	0	3	2	0	0					7
Bromley	4	3	3	2	0	2	1	1					16
Lewisham	0	0	0	0	0	0	1	0					1
Dartford	1	1	0	0	0	0	0	0					2
Canterbury	0	0	4	1	0	0	0	0					5
Thanet	0	0	1	0	0	0	0	0					1
Medway	0	0	0	1	1	0	0	0					2
Hackney	0	0	0	1	1	0	0	0					2
Maidstone	0	0	0	0	1	0	0	0					1
Greenwich	1	1	2	1	2	3	0	0					10
Southwark	2	0	0	0	1	0	2	2					7
Redbridge	0	0	1	0	0	0	0	0					1
Swale	0	0	0	0	1	0	0	0					1
Thurrock	0	0	0	0	1	0	0	0					1
Bexley	0	0	0	0	1	0	0	0					1
Total	9	6	11	6	12	7	4	3	0	0	0	0	58

NB: chart is to October

S208 NOTIFICATIONS 2023/24



6. Cost of Temporary Accommodation

Month	Data	Income £	Expenditure £	Net Cost £
Apr-23	Actual	-42,501	195,980	153,479
May-23	Actual	-34,720	200,490	165,770
Jun-23	Actual	-67,735	202,040	134,305
Jul-23	Actual	-68,110	222,110	154,000
Aug-23	Actual	-64,620	232,710	168,090
Sep-23	Actual	-73,376	235,000	161,624
Oct-23	Actual	-94,296	223,000	128,704
Nov-23	Forecast	-63,623	239,210	175,587
Dec-23	Forecast	-63,623	256,270	192,647
Jan-24	Forecast	-63,623	239,490	175,867
Feb-24	Forecast	-63,623	239,490	175,867
Mar-24	Forecast	-63,623	239,490	175,867
Totals		-763,471	2,725,280	1,961,809